



**Maulana Azad Educational Trust's**

**Y. B. Chavan College of Pharmacy**

**(B. Pharm., M. Pharm. & Research Centre)**

ISO 21001:2018 & 14001:2015 | NIRF 2023 AIR 80<sup>th</sup>  
NAAC ACCREDITATION "A" GRADE (CGPA SCORE 3.23)

Dr. Rafiq Zakaria Campus, Dr. Rafiq Zakaria Marg, Rauza Bagh, Aurangabad-431001 | [www.ybccpa.ac.in](http://www.ybccpa.ac.in)

**4.4.1: Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during years (INR in Lakhs)**

**Dr. Rafiq Zakaria Campus**  
**Y.B. Chavan College of Pharmacy**  
 Dr.Rafiq Zakaria Marg, Rauza Bagh, Aurangabad.

**Statement of Budgeted Expenditure 2022-2023**

Particulars	Actual Exp. of 2021-22	Budgeted Exp for 2022-23
Infrastructure (built-up & furniture/fixtures/Elect. Equip)	33342	700,000.00
Library(books, journals, news papers, library software)	350850	250,000.00
Laboratory Equipments	177945	2,000,000.00
Laboratory consumable (Chemical,glassware, animal)	366795	525,000.00
Teaching & Non teaching salary, PF Emplr share, Arrears	52386639	53,500,000.00
Maintenance and spares	407219	500,000.00
R and D		125,000.00
Training and travel	32714	50,000.00
Misc expenses (hospitality, bouquet, Int. & Penalty, Cleaning etc)	108540	120,000.00
<b>Other expenses(specify)</b>		
Affiliation fee/Processing Fee	632508	935,000.00
Advertisement charges	40404	75,000.00
Audit fee	55000	55,000.00
Bank commission	5298	6,000.00
Electricity charges	90580	150,000.00
Legal & professional expenses	119849	250,000.00
Function & Programme/Seminar/ Office Exp	76675	105,000.00
Postage	1082	10,000.00
Printing and stationary	152771	180,000.00
Uniform Exp	0	75,000.00
Telephone and internet	66924	75,000.00
Insurance	26025	40,000.00
Computer and Printers & Softwares	29800	135,000.00
Annual Social Gathering	0	25,000.00
Sports Expenses	0	25,000.00
Gardening Exp.	550	25,000.00
<b>(Rupees only)</b>	<b>55,161,510.00</b>	<b>59,936,000.00</b>

(Shaikh Kaleemuddin)  
Accountant

(Dr. Abubakar Salam Bawazir)

**Principal**  
**Y.B. Chavan College of Pharmacy**  
**Aurangabad**