



Dr. Rafiq Zakaria Campus

Maulana Azad Educational Trust's

Y. B. CHAVAN COLLEGE OF PHARMACY

(B. Pharm, M. Pharm & Research Centre)

ISO 21001:2018 & ISO 14001:2015 CERTIFIED | NIRF-2022 ALL INDIA RANK 65TH


NAAC ACCREDITATION "A" GRADE WITH 3.23 CGPA SCORE

4.4.1: Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs)


Dr. Rafiq Zakaria Campus
Y.B. Chavan College of Pharmacy
 Dr.Rafiq Zakaria Marg, Rauza Bagh, Aurangabad.

Statement of Budgeted Expenditure 2021-2022

Particulars	Actual Exp. of 2020-21	Budgeted Exp for 2021-22
Infrastructure (built-up & furniture/fixtures/Elect. Equip)	0	40,000.00
Library(books, journals, news papers, library software)	103051	345,000.00
Laboratory Equipments	430855	2,015,000.00
Laboratory consumable (Chemical,glassware, animal)	118026	350,000.00
Teaching & Non teaching salary, PF Emplr share, Arrears	51957303	52,500,000.00
Maintenance and spares	696609	500,000.00
R and D	8100	
Training and travel	13200	50,000.00
Misc expenses (hospitality, bouquet, Int. & Penalty, Cleaning etc)	489677	120,000.00
<u>Other expenses(specify)</u>		
Affiliation fee/Processing Fee	612500	635,000.00
Advertisement charges	9594	45000
Audit fee	49796	55,000.00
Bank commission	3347.78	6,000.00
Electricity charges	56350	100,000.00
Legal & professional expenses	247541	125,000.00
Function & Programme/Seminar/ Office Exp	6300	80,000.00
Postage and telegram	509	5,000.00
Printing and stationery	65119	175,000.00
Washing allowance & Uniform Exp	0	
Telephone and internet	54733	75,000.00
Insurance	19458	30,000.00
Computer and Printers & Softwares	0	35,000.00
Donation	0	-
Annual Social Gathering	0	-
Sports Expenses	0	-
Gardening Exp.	0	25,000.00
	14510	5,000.00
(Rupees only)	54,956,578.78	57,316,000.00


 (Shaikh Kaleemuddin)
 Accountant




 (Dr. Abubakar Salam Bawazir)
 I/c. Principal
I/C Principal
Y.B. Chavan College of Pharmacy
Aurangabad