



Dr. Rafiq Zakaria Campus

Maulana Azad Educational Trust's

Y. B. CHAVAN COLLEGE OF PHARMACY

(B. Pharm, M. Pharm & Research Centre)

ISO 14001:2015 CERTIFIED | NIRF-2019 ALL INDIA RANK 24TH

NAAC ACCREDITATION "A" GRADE WITH 3.23 CGPA SCORE

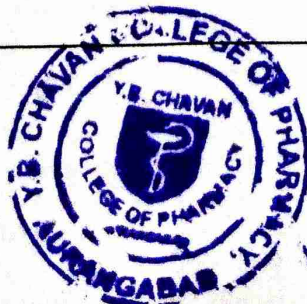
4.4.1: Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years (INR in Lakhs)

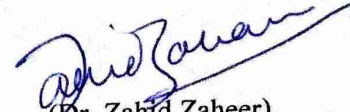
Dr. Rafiq Zakaria Campus
Y.B. Chavan College of Pharmacy
 Dr.Rafiq Zakaria Marg, Rauza Bagh, Aurangabad.

Statement of Budgeted Expenditure 2018-19

Particulars	Actual Exp. of 2017-18	Budgeted Exp for 2018-19
Infrastructure (built-up & furniture/fixtures/Elect. Equip)	7352017	20,00,000.00
Library(books, journals, news papers, library software)	294570	3,00,000.00
Laboratory Equipments	179304	80,000.00
Laboratory consumable (Chemical,glassware, animal)	1032394	10,30,000.00
Teaching & Non teaching salary, PF Emplr share, Arrears	52016103	5,46,17,000.00
Maintenance and spares	1844452	6,50,000.00
R and D	105577	0
Training and travel	304124	3,25,000.00
Misc expenses (hospitality, bouquet, Int. & Penalty, Cleaning etc)	1277086	4,00,000.00
Other expenses(specify)		
Affiliation fee/Processing Fee	1607505	5,00,000.00
Advertisement charges	0	0
Audit fee	83070	45,000.00
Bank commission	14838	25,000.00
Electricity charges	481070	4,32,963.00
Legal & professional expenses	628840	7,00,000.00
Function & Programme/Seminar/ Office Exp	842823	5,25,000.00
Postage and telegram	6163	6,000.00
Printing and stationary	512425	9,00,000.00
Washing allowance & Uniform Exp	31250	80,000.00
Telephone and internet	150553	2,05,000.00
Insurance	12579	35,000.00
Computer and Printers & Softwares	589088	9,70,000.00
Donation		-
Annual Social Gathering	102405	35,000.00
Sports Expenses	0	45,000.00
Gardening Exp.	290700	75,000.00
(Rupees only)	6,97,58,936.00	6,39,80,963.00


 (Shaikh Kaleemuddin)
 Accountant




 (Dr. Zahid Zaheer)
 Principal
Principal
 Y. B. Chavan College of Pharmacy
 Aurangabad.