



**Dr. Rafiq Zakaria Campus**

Maulana Azad Educational Trust's

**Y. B. CHAVAN COLLEGE OF PHARMACY**

(B. Pharm, M. Pharm & Research Centre)

ISO 21001:2018 & ISO 14001:2015 CERTIFIED | NIRF-2022 ALL INDIA RANK 65<sup>TH</sup>


**NAAC ACCREDITATION "A" GRADE WITH 3.23 CGPA SCORE**

**4.1.2: Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years**


**Dr. Rafiq Zakaria Campus**  
**Y.B. Chavan College of Pharmacy**  
 Dr.Rafiq Zakaria Marg, Rauza Bagh, Aurangabad.

**Statement of Budgeted Expenditure 2021-2022**

Particulars	Actual Exp. of 2020-21	Budgeted Exp for 2021-22
Infrastructure (built-up & furniture/fixtures/Elect. Equip)	0	40,000.00
Library(books, journals, news papers, library software)	103051	345,000.00
Laboratory Equipments	430855	2,015,000.00
Laboratory consumable (Chemical,glassware, animal)	118026	350,000.00
Teaching & Non teaching salary, PF Emplr share, Arrears	51957303	52,500,000.00
Maintenance and spares	696609	500,000.00
R and D	8100	
Training and travel	13200	50,000.00
Misc expenses (hospitality, bouquet, Int. & Penalty, Cleaning etc)	489677	120,000.00
<b><u>Other expenses(specify)</u></b>		
Affiliation fee/Processing Fee	612500	635,000.00
Advertisement charges	9594	45000
Audit fee	49796	55,000.00
Bank commission	3347.78	6,000.00
Electricity charges	56350	100,000.00
Legal & professional expenses	247541	125,000.00
Function & Programme/Seminar/ Office Exp	6300	80,000.00
Postage and telegram	509	5,000.00
Printing and stationery	65119	175,000.00
Washing allowance & Uniform Exp	0	
Telephone and internet	54733	75,000.00
Insurance	19458	30,000.00
Computer and Printers & Softwares	0	35,000.00
Donation	0	-
Annual Social Gathering	0	-
Sports Expenses	0	-
Gardening Exp.	0	25,000.00
	14510	5,000.00
<b>(Rupees only)</b>	<b>54,956,578.78</b>	<b>57,316,000.00</b>

  
 (Shaikh Kaleemuddin)  
 Accountant



  
 (Dr. Abubakar Salam Bawazir)  
 I/c. Principal  
**I/C Principal**  
**Y.B. Chavan College of Pharmacy**  
**Aurangabad**